

MEDICAID LONG TERM CARE DATA – 2003

(September 2002 through September 2003)

Total Medicaid	\$ 259.60 billion
Total Long Term Care	\$ 83.84 billion

Long Term Care makes up 32.3% of Medicaid

Nursing Homes	\$ 44.78 billion	
ICFMR (public)	\$ 6.82 billion	
ICFMR (private)	\$ 4.48 billion	
Total Institutional	\$ 56.08 billion	66.8%
Personal Care	\$ 6.30 billion	
HCBS Waivers	\$ 18.57 billion	
Home Health	\$ 2.89 billion	
Total Community	\$ 27.76 billion	33.2%

HCBS WAIVER BREAKDOWN 2003 BY CATEGORY

Total HCBS Waivers	\$ 18.57 billion	
MR/DD	\$ 13.97 billion	75.2%
Aged/Disabled	\$ 3.35 billion	18.0%
Physical Disability	\$ 506.35 million	2.7%
Aged	\$ 381.99 million	2.1%
Tech Dependent	\$ 91.19 million	.5%
Brain Injury	\$ 163.21 million	.9%
HIV/AIDS	\$ 76.09 million	.4%
Mental Illness	\$ 37.05 million	.2%

Numbers are taken from a report by MEDSTAT (www.medstat.com) The MEDSTAT Group Inc. – (617) 492-9300. MEDSTAT data taken from CMS 64 reports submitted by the states. Compiled by ADAPT – June 2004 (All numbers are rounded off)
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